

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **California**

PJ's Total HOME Allocation Received: **\$837,948,995**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	90.95 %	91.46 %	33
% of Funds Disbursed	82.38 %	84.73 %	41
Leveraging Ratio for Rental Activities	4.26	4.05	17
% of Completed Rental Disbursements to All Rental Commitments**	94.9 %	93.68 %	34
% of Completed CHDO Disbursements to All CHDO Reservations**	71.3 %	79.51 %	44
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	77.18 %	80.07 %	42
% of 0-30% AMI Renters to All Renters**	33.48 %	37.19 %	36
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.83 %	1
Overall Ranking:			36 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$50,942	\$27,343	5,702 Units 33.6 %
Homebuyer Unit	\$28,579	\$13,005	8,055 Units 47.5 %
Homeowner-Rehab Unit	\$29,985	\$20,123	2,013 Units 11.9 %
TBRA Unit	\$4,451	\$3,018	1,180 Units 7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$176,167	\$114,785	\$37,543
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.5	34.5	61.6	65.0
Black/African American:	7.3	2.4	3.9	6.9
Asian:	0.9	1.5	0.7	1.9
American Indian/Alaska Native:	1.1	0.8	0.5	1.9
Native Hawaiian/Pacific Islander:	0.7	0.3	0.3	0.4
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.4
Asian and White:	0.0	0.1	0.0	0.8
Black/African American and White:	0.2	0.0	0.1	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.2
Other Multi Racial:	0.9	0.5	0.2	0.6
Asian/Pacific Islander:	1.5	2.6	0.6	0.5

ETHNICITY:

Hispanic	35.7	57.3	31.7	21.4
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	33.9	8.9	36.8	27.0
2 Persons:	19.7	14.2	29.1	20.2
3 Persons:	17.2	20.1	11.5	23.6
4 Persons:	14.3	24.7	8.2	14.5
5 Persons:	9.2	16.6	7.5	9.8
6 Persons:	3.9	8.7	4.3	3.5
7 Persons:	1.4	4.0	1.2	1.0
8 or more Persons:	0.3	2.7	1.4	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.6	9.0	13.4	20.1
Elderly:	24.0	3.5	48.1	13.2
Related/Single Parent:	25.9	19.5	12.2	43.0
Related/Two Parent:	27.4	60.3	21.3	18.0
Other:	5.1	7.7	5.1	5.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.4 [#]
HOME TBRA:	1.7	
Other:	11.7	
No Assistance:	72.6	

of Section 504 Compliant Units / Completed Units Since 2001 1162

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

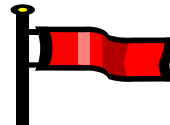


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	94.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	71.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3